



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 7th February 2007

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected:
Armley
Bramley & Stanningley

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the remainder of the financial year 2007-2008. Members are asked to note this information, comment on any new applications and consider them for approval.

1.0 Purpose of This Report

1.1 This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 Background Information

2.1 The capital and revenue allocation for 2007-08 Inner West is:

Capital Allocation 2007-2008 £ 72, 512

Revenue Allocation 2007- 2008 £197, 490 (this includes an extra £50,000 for environmental projects including conservation area reviews and residential parking projects)

2.2 Following approval of applications at the committee meeting on 6th December 2007 and rationalization of all expenditure since financial year 2004/05 the amount of well being funding remaining for 2007/8 is £19,800 revenue and £22,962 capital.

3.0 New applications for Well being funding.

3.1 The applications below have been received for this Area Committee.

Project Title	2007-08	2008-09	2009-10	Total Amount	Capital or Revenue	Ward	Appendix
Armley Helping Hands Community Transport Scheme		£18,197.75		£18,197.75	Revenue	Armley	1
Bramley Henconner Lane Roundabout		£1,500		£1,500	Revenue	Armley Bramley and Stanningley	2
Signs for Designated Public Places Order		£603.72			Revenue	Armley	3

3.2 Since the last Area Committee meeting 2 applications were received from 2 organisations: Behind Closed Doors who work with victims of domestic violence, and Leeds Mediation Service who work with residents to resolve neighbour disputes. The first organization was seeking a grant of £20,000 towards the provision of an outreach worker and the latter was seeking £10,000 which would allow their service to be provided across west Leeds. These applications were considered at Chairs brief on 21st January and it was decided that as neither of these applications fulfilled the criteria of the Area Delivery Plan these would not proceed to Area Committee for further deliberation.

4.0 Small Grants and Skips.

4.1 The following applications for small grants have been received since the last area committee meeting.

Small Grants -		
Project	Date approved	Amount
Early Learning Home Corner	14.12.07	500.00
	TOTAL	500.00

SKIPS	Date approved	Amount
None		
TOTAL	£0.00	£0.00

5.0 Implications for Council Policy and Governance

- 5.1 Well Being projects support the actions contained in the Inner West Area Delivery Plan. Ward members have been consulted on this plan and on the projects commissioned to deliver improvements to the area. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

6.0 Legal and Resource Implications.

- 6.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

7.0 Conclusions

- 7.1 The well-being fund provides financial support for key projects in the Inner West Area.

8.0 Recommendations

The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding for large, small grants and skips.